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ANNUAL REPORT

of the

TOWN

of

JEFFERSON, NH

For the Year Ending
December 31, 1993

ANNUAL REPORT

of the

TOWN OFFICERS

OF THE TOWN OF

JEFFERSON, NH

* * * * *

FOR THE YEAR ENDING DECEMBER 31,
1993

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TOWN OFFICERS

MODERATOR
Paul F. Donovan

TREASURER
Wilma Corrigan

TOWN CLERK
Opal L. Bronson

SELECTMEN
Raymond Conway Chairman
Theodore Clukay Carroll Ingerson

TAX COLLECTOR
Mary L. Gross

AUDITOR
Rita M. Larcomb

SUPERVISORS OF THE CHECKLIST
Sonja Ingerson
Sherrel Stephenson Donald Noyes

EMERGENCY MANAGEMENT
Robert German, Director

PLANNING BOARD
Earl Brooks, Chairman

BOARD OF ADJUSTMENTS
Wayne Paschal, Chairman

WARRANT
1994 TOWN MEETING

The Polls will be open from Noon to 8:00 P.M.

To the inhabitants of the Town of Jefferson in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Town of Jefferson on Tuesday, the eighth day of March next, at 7:30 of the clock in the evening, to act upon the following subjects:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.**

ARTICLE 2: To see what action the Town will take on the following: Are you in favor of adopting Amendment #5 to the Jefferson Land Use Ordinance as proposed by the Planning Board? Said amendment defines a recreational vehicle and under what conditions a recreational vehicle may be sited in any flood plain area. The additions to the Land Use Ordinance have been specified by the NH Office of State Planning. Failure to adopt this amendment will result in the loss of eligibility for coverage under the National Flood Insurance Program as mandated by the Federal Emergency Management Agency.**

ARTICLE 3: To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of $5,000 to add to the Highway Vehicle Capital Reserve Fund.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of $3,000 to be added to the Revaluation Capital Reserve Fund.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of $200 to be added to the Skating Rink Maintenance Fund.

ARTICLE 7: To see if the Town will vote to establish a Expendable Trust Fund under the provision of RSA 31:19A for the purpose of bridge repair and maintenance and to raise and appropriate the sum of $3,000 to be placed in the fund with the Selectmen as agents to expend. Selectmen recommend.

ARTICLE 8: To see if the Town will vote to establish a

Capital Reserve Fund under the provision of RSA 35:1 for the purpose of reconstruction of Route 115B and to raise and appropriate the sum of $3,000 to be placed in the fund with the Selectmen as agents to expend. Selectmen recommend.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of $30,000 for the purpose of purchasing 6 acres of land for use as a cemetery, and to authorize the Selectmen to negotiate notes to determine the rate of interest thereon; furthermore, to authorize the withdrawal of $9,950.94 plus accumulated interest from the Cemetery Capital Reserve Fund created for this purpose; with the balance of $20,049.96 to be raised by notes. (2/3 ballot) Selectmen recommend.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of $12,000 for the purchase of a Municipal Software package, and to authorize the Selectmen to negotiate such notes to determine the rate of interest thereon, to be raised by notes. (2/3 ballot) Selectmen recommend.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of $525 for a contribution to the Tri-County Community Action Program.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of $3,390.57 for a contribution to Weeks Home Health Services, Inc.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of $1,373 for a contribution to White Mountains Mental Health & Developmental Services.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of $600 for a contribution to the Lancaster District Court Juvenile Diversion Program.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of $475 for a contribution to the North Country Senior Meals.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of $3,000 to add to the Town Dump Closure Capital Reserve Fund.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of $5,000 for the publication of a History of Jefferson, NH, such sum to be paid by September of 1995 to the publisher, with the Selectmen agents to expend, nonlapsing warrant monies will not lapse until the end of 1995.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of $300 to help pay the insurance premium on the Jefferson Historical building, such sum to be given to the Historical Society Treasurer by August 1994.

ARTICLE 19: To see if the Town will vote to authorize our first Open Space Day to be held in May, its purpose being to improve our scenic views by selective thinning of vegetation along Route 2 between our Historical Society Building and Route 116, to be sponsored by the Conservation Commission. (by Petition)

ARTICLE 20: To see if the Town will vote to accept the provisions of RSA 31:95b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year.

ARTICLE 21: To see if the Town will vote to authorize the Board of Selectmen to dispose of such equipment of the Town as the Selectmen in their sole discretion, deem equitable and just.

ARTICLE 22: To see if the Town will vote to authorize the Board of Selectmen, to indefinitely, until rescinded, to administer and dispose of any real estate, acquired by Tax Collector's deed at public or private sale, as the Selectmen in their sole discretion, deem equitable and just. (RSA 80:80)

ARTICLE 23: To see if the Town shall vote to accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes?

ARTICLE 24: To see if the Town shall vote to accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

ARTICLE 25: To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which

may be offered to the Town for any public purpose, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting such gift, and the acceptance shall not bind the Town to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of any such personal property.

ARTICLE 26: To see if the Town will vote to allow the Tax Collector to accept prepayment of taxes.

ARTICLE 27: To transact any other business that may come before this meeting. To see if the Town will vote to withhold its support and endorsement of the final Northern Forest Lands Council Report unless the recommendations in the final Report specifically state that the concept of GREENLINING or its application is not recommended nor is it an option that should even be considered within the geographic area of Coos County. (simply put greenline around an area takes away local control and gives it to some other governmental agency)

** Articles 1 and 2 to be voted by ballot while polls are open.

Given under our hands and seal this 14th day of February in the year of our Lord Nineteen Hundred and Ninety-four.

A True Copy: ATTEST

RAYMOND M. CONWAY, Chairman
THEODORE P. CLUKAY
CARROLL E. INGERSON

PROPOSED BUDGET FOR 1993

Purpose of Appropriation	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year
GENERAL GOVERNMENT			
Executive	$27,800	$25,013	$27,800
Election, Registration & Vital Statistics	5,000	6,218	5,000
Financial Administration	16,700	22,398	17,000
Revaluation of Property UPDATE		6,174	
Legal Expense	7,000	2,405	5,000
Planning and Zoning	9,000	4,770	7,000
General Government Building	4,500	2,961	4,500
Cemeteries	5,000	2,879	5,000
Insurance	25,000	21,407	24,000
Advertising and Regional Associations	1,500	0	0
PUBLIC SAFETY			
Police	4,000	3,481	4,000
Ambulance	2,700	3,253	3,500
Fire	18,000	18,172	18,000
Juvenile Diversion W#9	471	471	
Emergency Mgt.	450	550	400
Other Public Safety (Fast Squad)	500	200	500
HIGHWAYS AND STREETS			
Highways and Streets	85,500	82,118	85,500
Bridges	6,000	0	3,000
Street Lighting	5,000	4,867	5,000
SANITATION			
Solid Waste Disposal	40,000	33,415	35,000
Sewage Collection and Disposal	2,600	0	2,600
Landfill Closure W#11	12,250	17,621	0
HEALTH			
Pest Control	200	250	250
Health Agencies and Hospitals (CAP) W#6	500	500	
Weeks Home Health W#7	3,391	3,391	
White Mt. Mental Health W#8	1,373	1,373	
North Country Senior Meals W#10	450	450	

WELFARE			
Direct Assistance	3,000	1,999	3,000
CULTURE AND RECREATION			
Parks and Recreation	3,800	4,234	4,000
Library	6,700	6,607	6,800
Patriotic Purposes	500	144	500
Other Culture			
Historical Society W#14	2,906	978	
CONSERVATION			
Other Conservation	300	309	300
History/Anniversary W#12&13	7,000	0	
DEBT SERVICE			
Princ.-Long Term			
Bonds & Notes	2,670	2,660	2,660
Interest-Long Term			
Bonds & Notes	665	599	525
Interest on TAN	30,000	17,741	25,000
CAPITAL OUTLAY			
Mach.,Veh., & Equip.	8,474	8,474	8,474
OPERATING TRANSFERS OUT			
To Capital Reserve Fund	7,000	7,000	
To Trust and Agency Funds	200	200	
TOTAL APPROPRIATIONS	$358,100	$315,282	$304,309

Source of Revenue	*Estimated Revenue Prior year	Actual Revenue Prior Year	Estimated Revenue Ensuing Fiscal Year
TAXES			
Resident Taxes	6,100	5,670	5,500
Yield Taxes	20,159	22,448	15,000
Other Taxes	85	85	80
Interest & Penalties on Delinquent Taxes	35,000	53,838	35,000
LICENSES, PERMITS AND FEES			
Business Lic. and Permits	5	1	5
Motor Vehicle Permit Fees	68,000	79,833	70,000
Building Permits	14	27	25
Other Lic. Permits & Fees	1,780	3,200	2,500

FROM STATE			
Shared Revenue	11,289	32,510	32,000
Highway Block Grant	26,398	26,398	26,244
State & Federal Forest Land Reimbursement	5,355	5,783	5,000
Other (Including Railroad Tax)	3,588	3,588	3,500
CHARGES FOR SERVICES			
Income from Departments	8,500	7,569	8,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	250	100	0
Interest on Investments	3,500	2,128	2,000
Other Insurance Reim.		3,405	
INTERFUND OPERATING TRANSFERS IN			
Enterprise Fund - Sewer			2,600
Capital Reserve Fund		5,600	
Trust and Agency Funds	2,000	0	4,000
TOTAL REVENUES AND CREDITS	$192,023	$252,183	$212,454
Total Appropriations		$304,119	
Less: Amount of Estimated Revenues, Exclusive of Property Taxes		212,454	
Amount of Taxes to be Raised (Exclusive of School and County Taxes) (Exclusive of Warrant Articles)		91,665	

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

We have audited the accompanying general purpose financial statements and the combining individual fund financial statements of the Town of Jefferson, New Hampshire as of, and for the year ended December 31, 1992, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards, Government Auditing Standards, issued by the Comptroller General of the United States and the provisions of Office of Management and Budget Circular A-128, Audits of State and Local Governments. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Assets group of accounts results in an incomplete presentation as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Jefferson, New Hampshire as of December 31, 1992, and the results of its operations and cash flows of its similar trust fund types for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town of

Jefferson, New Hampshire as of December 31, 1992, and the results of operations of such funds and the cash flows of non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining and individual fund financial statements. The accompanying financial information, listed as the supplemental schedule of Federal Financial Assistance, in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Town of Jefferson, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose, combining, and individual fund financial statements and, in our opinion, is fairly presented in all material respects in relation to the financial statements of each of the respective individual funds taken as a whole.

Very truly yours,

FRANCIS J. DINEEN, C.P.A.

SUMMARY INVENTORY OF VALUATION

Land		
Current Use (current Use Value)		
17,328.89 Acres	921,436	
Residential/Mixes Use		
8,879.82 Acres	19,091,900	
Commercial/Industrial		
547.69 Acres	1,184,100	
TOTAL TAXABLE LAND		21,197,436
Buildings		
Residential	27,731,900	
Manufactured housing	1,488,900	
Commercial	5,163,800	
TOTAL OF TAXABLE BUILDINGS		34,384,600
Utilities		
Public Service Company of New Hampshire	1,173,200	
Portland Pipeline Corporation	3,709,900	
TOTAL UTILITIES		4,883,100
VALUATION BEFORE EXEMPTIONS		60,465,136
Exemptions		
Blind (2)	-30,000	
Elderly (11)	-140,000	
TOTAL EXEMPTIONS		-170,000
NET VALUE FOR TAX COMPUTATION		60,295,136

(Land tax exempt and non-taxable 3,536.73 acres value 1,422,100. Buildings tax exempt and non-taxable value 1,390,400)

TAX RATE COMPUTATION

Town Appropriations	355,494
Less Revenues	192,023
Net Town Appropriations	163,471
Add School Appropriations	1,000,215
Add County Appropriations	177,882
TOTAL	1,341,568
Less Business Profits Tax	21,221
Add Veterans Credit	3,950
Add Overlay	20,285
PROPERTY TAXES TO RAISED	1,344,582

PROOF OF COMPUTATION - $60,295,136 times $22.30 equals $1,344,582 (all figures rounded)

SUMMARY OF RECEIPTS

Building Permit	$ 27.00	
Bus. Lic. & Permit	1.00	
Highway Block	26,389.13	
Insurance Reimb	3,405.00	
Interest Penalties:		
Int. Property	53,586.21	
Penalties	251.54	
TOTAL INTEREST/PENALTIES		53,837.75
Interest	2,128.21	
Motor Vehicle	79,833.00	
National Bank Stock	85.45	
Note - Tax Anticipation Note	425,263.70	
Other - License, Permit, Fees:		
Certificate - Birth/Death	30.00	
Current Use Fee	250.00	
Dog Licenses	1,557.50	
Filing Fees 3290.4 Can. Filing Fees	5.00	
Marriage-Licenses	406.00	
Pistol Permit	60.00	
Planning Fee	510.00	
Search & Copy	42.00	
Zoning Fees	339.00	
TOTAL OTHER - LICENSE, PERMIT FEES		3,199.50
Other Misc. Revenues		
Charge Services	405.95	
Misc. Revenue	4,868.91	
Reclamation Trust Fund	629.00	
Other Misc. Revenues	2,252.86	
TOTAL OTHER MISC. REVENUES		8,156.72
Other - 3359 Other/Railroad		3,588.30
Property Tax		
Current Year	982,317.53	
Prior Year	422,982.43	
Prop. Tax Redemption	139,931.50	
TOTAL PROPERTY TAX		1,545,231.46

Resident Tax		
Resident Current	4,560.00	
Resident prior	1,070.00	
Resident Tax	40.00	
TOTAL RESIDENT TAX		5,670.00
Sale Town Property	100.00	
Shared Revenue	32,510.32	
State/Federal Forest	5,782.65	
Trust & Agency	5,600.00	
Yield Tax		
Yield Current	18,207.18	
Yield Prior	4,240.36	
TOTAL YIELD TAX		22,447.54
GENERAL FUND BALANCE AS OF 1/1/93		92,762.38
GRAND TOTAL		$2,316,028.11

SUMMARY OF EXPENDITURES

GENERAL GOVERNMENT	
Executive	25,013
Election, Registration & Vital Statistics	6,218
Financial Administration	20,192
Planning & Zoning Boards	4,770
Legal Expenses	2,405
Town Hall & Other	
- Government Buildings	2,961
Insurance	21,407
Cemeteries	2,879
Revaluation update	6,174
Tax Abatements & Refunds	2,206
Taxes Bought by Town	193,634
PUBLIC SAFETY	
Fire (588 reimbursed)	18,760
Police	3,952
Animal Control	250
Fast Squad	200
Emergency Management	550
HIGHWAY AND STREETS	
Highway and Streets	82,118
Street Lighting	4,867
Lease Payment 92 Ford Truck	8,474
SANITATION	
Solid Waste Disposal & Recycling	33,415
Dump Closure (warrant article)	17,621
HEALTH	
Ambulance (warrant article)	3,253
Senior Meals (warrant article)	450
Health Services (includes warrant articles)	5,264
WELFARE	
Direct Assistance	1,991
CULTURE AND RECREATION	
Parks and Recreation	4,234
Library	6,607
Patriotic Purposes	144

Historical Society (warrant article)	978	
CONSERVATION		
Conservation Commission	309	
DEBT SERVICE		
Temporary Loan (TAN)	675,527	
Interest Tax Anticipation Note	17,741	
Long Term Debt	2,660	
Interest Long Debt	599	
INTERFUND OPERATING TRANSFERS OUT		
Transfer to Capital Reserve Fund	7,000	
Transfer to Trust and Agency Funds	200	
PAYMENTS TO OTHER GOVERNMENTS		
Taxes Paid to County	177,882	
Taxes Paid to School District	760,677	
TOTAL EXPENDITURES		2,123,591

BALANCE SHEET

CURRENT ASSETS		
Cash	$ 95,203	$ 192,437
Taxes Receivable	427,530	343,941
Tax Liens Receivable	149,875	202,997
TOTAL ASSETS	672,608	739,375
CURRENT LIABILITIES		
Due to School District	319,076	558,614
Notes Payable (current)	250,000	0
TOTAL LIABILITIES	569,076	558,614
FUND EQUITY		
Reserve for Encumbrances	2,606	11,481
Unreserved Fund Balance	100,926	169,280
TOTAL FUND EQUITY	103,532	180,761
TOTAL LIABILITIES AND FUND EQUITY	$672,608	$739,375

SCHEDULE OF TOWN PROPERTY

Town Hall, land and buildings	16,400
Furniture and equipment	10,500
Library, land and buildings	54,000
Furniture and equipment	12,000
Police Department	2,000
Fire Department, building	97,200
Equipment	105,000
Highway Department, Equipment	104,000
Parks, Commons and Playgrounds	27,300
Gravel Pit	10,000
Solid Waste Facility	43,800
Cemeteries	24,000
Deeded land and buildings	32,200
TOTAL	640,700

TAX COLLECTOR'S REPORT

		* * * PRIOR LEVIES OF * * *		
	1993	**1992**	**1991**	**1990**
Uncollected Taxes Beginning of Year*:				
Property Taxes	$1,342,775.00	$424,910.55	91.00	
Resident Taxes		1,640.00	330.00	150.00
Yield Taxes		407.86		
Taxes committed This Year:				
Resident Taxes	6,150.00	575.25		
Yield Taxes	23,231.00			
Bank Stock	85.45			
Overpayment:				
Property Taxes	454.12	1,246.77		
Interest Collected on Delinquent Tax	2.00	27,934.47		
Collected Resident Tax Penalties	28.00	89.00	13.00	7.00
TOTAL DEBITS	$1,372,727.57	$456,803.90	434.00	157.00

* This amount should be the same as last year's ending balance.

		* * * PRIOR LEVIES OF * * *		
	1993	**1992**	**1991**	**1990**
Remitted to Treasurer During Fiscal Year:				
Property Taxes	$982,293.53	$422,982.43		
Resident Taxes	4,580.00	870.00	150.00	70.00
Yield Taxes	21,991.18	407.86		
Interest	2.00	27,934.47		
Penalties	28.00	89.00	13.00	7.00
Bank Stock	85.45			
Abatement Made:				
Property Taxes		3,750.14		
Resident Taxes	180.00	310.00	80.00	70.00
Uncollected Taxes End of Year:				
Property Taxes	360,935.59		91.00	
Resident Taxes	1,390.00	460.00	100.00	10.00
Yield Taxes	1,239.82			
TOTAL CREDITS	$1,372,727.57	$450,803.90	434.00	157.00

TAX COLLECTOR'S REPORT
Summary of Tax Sale/Lien Accounts

		* * * PRIOR LEVIES OF * * *	
	1992	**1991**	**1990**
Unredeemed Liens Balance at Beginning of Fiscal Year		$107,811.50	$42,063.50
Liens Executed During Fiscal Year	$193,634.25		
Interest & Costs Collected After Lien Execution	3,877.51	10,592.17	11,367.10
Total Debits	$197,511.76	$118,403.67	$53,430.60
Remittance to Treasurer: Redemptions	$58,277.50	$39,871.50	$41,782.50
Interest/Cost After Lien Execution	3,877.51	10,592.17	11,367.10
Liens Deeded To Municipalities		300.00	281.00
Unredeemed Liens Balance End of Year	135,356.75	67,640.00	
TOTAL CREDITS	$197,511.76	$118,403.67	$53,430.60

Respectfully submitted,

MARY L. GROSS
Tax Collector

TOWN CLERK'S REPORT

I hereby certify that during the year ending December 31, 1993, I issued 1370 auto registrations collecting for same $79,833.00 which I turned over to the Treasurer.

I issued 240 dog licenses collecting for same $1,557.50, which I turned over to the Treasurer.

I collected 1258 Reclamation Trust Fund Fees amounting to $2,546.00 which I turned over to the Treasurer.

I collected $5.00 in filing fees, which I turned over to the Treasurer.

I recorded and reported to the State Vital Records Bureau 5 Births, 14 Marriages and 6 Deaths.

My expenses for postage, supplies meeting and convention were $348.05.

Respectfully Submitted,

OPAL L. BRONSON
Town Clerk

1993
TREASURER'S REPORT

I hereby certify that the year ending December 31, 1993 I have received from the Selectmen, Town Clerk, Tax Collector, Reclamation Trust Fund, and Lancaster National Bank; plus paid Selectmen's orders and carried out other transactions as follows, in the three succeeding separate accounts, to the best of my knowledge.

GENERAL FUND CREDITS		
Cash on hand January 1, 1993		$ 92,762.38
1993 Deposits	$1,795,244.82	
Bank Loan (Tax Anticipation)	425,263.70	
Interest on N.O.W. & H.I.F.I	2,128.21	
Reclamation Trust Fund	629.00	
	$2,223,265.73	2,223,265.73
TOTAL CREDITS		$2,316,028.11
GENERAL FUND DISBURSEMENTS		
Selectmen's Orders		- 2,123,591.29
1993 GENERAL FUND BANK BALANCE		$ 192,436.82
RECLAMATION TRUST FUND		
1992 Balance in Bank		$ 2,363.18
1993 Deposits	$ 3,552.00	
Interest	124.91	
	$3,676.91	3,676.91
TOTAL CREDITS		$ 6,040.09
PAID - 1258 Registrations Town Clerks Commission		- 629.00
1993 R.T. FUND BALANCE		$ 5,411.09
SEWER DESIGN PROJECT		
1992 Balance in Bank	$ 77.79	
1993 Deposits	71,619.00	
TOTAL CREDITS	$ 71,696.79	
S.D. PROJECT DISBURSEMENTS		
Selectmen's Orders	- 71,027.23	
1993 S.D. PROJECT BALANCE	$ 669.56	$669.56

Respectfully submitted,
WILMA CORRIGAN, Treasurer

FINANCIAL REPORT OF TRUSTEES OF TRUST FUND December 31, 1993

Deposits with Lancaster National Bank:		
Care of Cemetery Lots, etc.		$90,909.06
Friends of Benjamin Kenison Fund		535.00
Jefferson Memorial Health Fund		1,703.00
Capital Reserve Fund #1		29,789.96
Nevers-Jefferson Scholarship Fund		20,947.86
Capital Reserve Fund #3		1,952.19
Capital Reserve Fund #2		5,257.67
Perambulating Fund		3,464.87
Total of all Trust Accounts as of 12/31/93		$154,559.61
Balance of all Trust Accounts as of 12/31/92		$150,621.71
Accounts Paid:		
Town of Jefferson, Care of Cemetery Lots	$1,705.00	
White Mountain School Library	16.62	
Scholarships	750.00	
Capital Reserve Fund #2	5,600.00	
Total Paid	$8,071.62	
Additions to funds:		
Cemetery Land Purchasing Fund	$2,000.00	
Skating Rink Fund	200.00	
Interest earned on all accounts	4,769.52	
Capital Reserve Fund #1	5,000.00	
Nevers-Jefferson Fund	40.00	
Total Additions	$12,009.52	
Net Increase to all funds		$ 12,009.52
Balance as of 12/31/93		$154,559.61

	12/31/92	12/31/93
Principal of all Trust Funds	$86,704.69	$89,202.36
Interest on all Trust Funds	$63,917.02	$65,357.25
	$150,621.71	$154,559.61

Respectfully submitted,
BRUCE C. SANBORN
HAROLD E. DAVIS
MALCOLM G. CALL
Trustees of Trust Funds

1993
LIBRARY BUDGET REPORT

RECEIPTS

1992 Balance		
Books	$ 48.16	
*Transportation	28.11	
Magazines	196.84	
Postage	38.33	
	311.44	
CREDIT - Magazine Credit Voucher	12.50	
(Delong Agency, Inc.)	$ 323.94	$ 323.94
1993 Deposits		
Town Budget	$1,800.00	
CK. #41-92 Returned (Book)	75.00	
Overdue Book Fees	3.65	
Reimbursement (Books)	34.52	
2-C.P. Book Reimbursements	47.31	
1-C.P. Video	10.00	
Donation for Books	10.00	
	1,980.48	1,980.48
TOTAL RECEIPTS		$2,304.42

EXPENSES

Books (79 reg.; 2-C.P.)	$ 978.72	
Audio visual (9; 1-C.P.)	122.64	
Supplies	66.05	
* Transportation (Includes Lib. Assoc. Dues; Calendar Ad; Snow Removal	55.00	
Janitor	100.00	
Magazines (8 Subscriptions)	257.47	
Magazines Credit Voucher Expended	12.50	
Postage (Yearbook Ad; Stamps; Box Rent)	32.05	
TOTAL EXPENDED	$1,624.43	1,624.43
1993 BANK BALANCE		$ 679.99
CASH ON HAND		
1992 Balance	22.24	
No Deposits Entered		
No Expenses Reported		
1993 CASH ON HAND BALANCE	22.24	22.24
1993 TOTAL BALANCE		$ 702.23

NOTE: * Transportation:

The Trustees voted to change the topic of Transportation to Miscellaneous. Transportation was needed when the Librarian was involved with going to Plymouth College for the Mandatory Librarian Courses.

Respectfully submitted,

WILMA CORRIGAN, Trustee Treasurer

DETAILED STATEMENT OF PAYMENTS

Executive - Selectmen's Office

Salaries		
Raymond Conway, Chairman	$ 1,300	
Theodore Clukay	1,200	
Carroll Ingerson	1,200	
Linda Cushman, Assistant to Board	13,872	
Employer Share FICA & Medicare	989	
Printing	1,568	
Phone	675	
Postage	264	
Advertising	219	
Recording Fees	11	
Printing Vouchers	267	
Office Machine Repair and Maintenance	53	
Publications	65	
Membership & Dues	549	
CBDG Audit	2,250	
Office Supplies	305	
Miscellaneous Office Expenses	226	
TOTAL		25,013

Election, Registration and Vital Statistics

Salaries		
Opal Bronson, Town Clerk	700	
Paul Donovan, Moderator	50	
Sonja Ingerson, Supervisor Checklist	125	
Donald Noyes, Supervisor Checklist	125	
Sherrel Stephenson, Supervisor Checklist	125	
Employer Share FICA and Medicare	54	
Auto Registration Fees	2,680	
Reclamation Trust Fees	689	
Advertising	58	
Publications	42	
Dog Licenses and Fees	234	
Vital Records	478	
Convention, Meetings & Dues	298	
Postage	70	
Supplies	274	
Printing Ballots	128	
Miscellaneous	88	
TOTAL		6,218

Financial Administration

Assessing		
Annual Pick Up Work	2,214	
Abatement & BTLA Consulting	2,633	
Tax Map Maintenance	750	
Preparation Warrant/Tax Bills	1,287	
File Storage	480	
Updating files	920	
Others Cost	191	
Subtotal		8,475
Auditing		
Salary - Rita Larcomb	200	
Employer Share FICA & Medicare	15	
Expenses	6	
Subtotal		221
Treasurer		
Salary - Wilma Corrigan	1,000	
Employer Share FICA and Medicare	77	
Postage and Envelopes	189	
Expenses	186	
Subtotal		1,452
Tax Collector		
Salary - Mary Gross	5,800	
Employer Share FICA and Medicare	444	
Recording Fees	335	
Postage	959	
Dues	15	
Refunds and Overpayments	4,387	
Subtotal		11,940
Other Business Operations		
Inventory Mailing	202	
Printing Resident Bills	108	
Subtotal		310
TOTAL		22,398

Planning and Zoning Board

Planning		
Salary Ruth Lowe	2,091	

Employer Share FICA and Medicare	160	
Consulting	146	
Master Plan Preparation	245	
Lectures	150	
Recording Fees	24	
Advertising	132	
Publications	211	
Phone	150	
Postage	55	
Envelopes - Postage Paid	160	
Repair and Maintenance Office Machines	50	
Miscellaneous Supplies	175	
Dues	524	
Donations	50	
Subtotal		4,323
Zoning		
Salary - Rita Larcomb	281	
Employer Share FICA and Medicare	22	
Advertising	87	
Postage	57	
Subtotal		447
TOTAL		4,770

Legal

Estabrooks vs. Town	1,340	
Sewer project (reimbursed)	300	
Review Welfare Request	130	
Special Town meeting	460	
Miscellaneous	175	
TOTAL		2,405

Insurance

Multiflex Policy	5,067	
Business Auto	5,371	
Fast Squad	478	
Small Equipment	600	
Workers Compensation	5,904	
Bond Fire Station	50	
Public Officials Liability	3,939	
TOTAL		21,407

Police

Salary	2,164	
Employer Share FICA and Medicare	166	
Mileage	619	
Juvenile Diversion	471	
Witness Fee (reimbursed)	60	
Police Radio	472	
TOTAL		3,952

Library

Salary		
Brenda Gross	1,332	
Lucille Cameron	1,356	
Employer Share FICA and Medicare	206	
Trustee Budget	1,800	
Heating Fuel	958	
Phone	379	
Groundskeeping	72	
Building Repair	194	
Replace Stairs	244	
Miscellaneous	66	
TOTAL		6,607

Highway Department

Summer and Winter Maintenance		
Salary	27,286	
Employer Share FICA and Medicare	1,797	
Hired Equipment	14,323	
Sand and Gravel	1,302	
Crushing Stone	6,300	
Culverts	605	
Fuel	3,058	
Salt	2,987	
Chloride	5,100	
Winter Sand	5,162	
Repair and Maintenance	1,530	
Supplies	870	
Miscellaneous	222	
Transfer Station		
Sand	72	
Hired Equipment	948	
General Highway Expense		

Garage Rent	2,200	
Ford 1992	504	
International	2,388	
Grader	1,528	
Electricity	178	
TOTAL		82,118

Conservation Commission

Dues	125	
Printing	179	
Supplies	5	
TOTAL		309

Fast Squad

Training	200	
TOTAL		200

Patriotic Purposes

Memorial Day Decorations	54	
July 4th Music	70	
Miscellaneous	20	
TOTAL		144

Parks and Recreation

Salary		
Kurt Servence, Life Guard	1,887	
Employer Share FICA and Medicare	144	
Electricity	322	
Skating Rink Maintenance	400	
Pool Repair	101	
Honor Roll Repair	236	
Portable Toilet	170	
Groundskeeping	846	
Supplies & Misc.	128	
TOTAL		4,234

Cemeteries

Groundskeeping	1,793	
Repair at Starr King	604	
Supplies	41	
Mower	300	
Employer Share FICA and Medicare	141	

TOTAL		2,879

Government Buildings

Heating Fuel	1,065	
Electricity	1,555	
Groundskeeping	355	
Miscellaneous Supplies	6	
TOTAL		2,961

Transfer Station

Salary		
Frank Gray, Attendant	4,476	
Employer Share FICA and Medicare	343	
American Waste - Tipping Fees	7,137	
District Hazardous Waste Fee	724	
AVRRDD - Annual Assessing	12,844	
Landfill Fees	4,712	
Electricity	297	
Hired Equipment	1,171	
Advertising	71	
Dumpster Rent & Hauling	1,500	
Supplies	25	
Miscellaneous Expenses	115	
TOTAL		33,415

Emergency Management

Training and Seminar Expenses	244	
Supplies and Uniforms	306	
TOTAL		550

Fire Department

Salary		
Vyron Lowe, Chief	409	
Chris Milligan	878	
David Albritton	120	
Mark Corrigan	564	
Ron Costa	145	
Larry Coulter, Jr.	310	
David Couture	80	
Jeffrey Wiseman	80	
Larry Wells	145	
Gary Gray	180	
Scott Gray	95	
Mike Hatfield	70	

Fred Ingerson	115	
Jim Kenison	125	
Larry Kenison	375	
Scott Mardin	110	
Blake Nason	175	
Jamie Nason	120	
Jack Paschal	15	
Kim Matson	50	
Kevin Staines	245	
Employer Share FICA and Medicare	221	
Springs & Radiator Repairs	376	
Fuel	889	
Heating Fuel	814	
Phone	2,505	
Beepers	3,555	
Air Tanks filled & Repaired	347	
Dry Hydrant Supplies	246	
Training	141	
Fire Warden Course	101	
Fire Warden Salary & Expenses (V. Lowe)	946	
Asst. Fire Warden Salary & Expenses (L. Coulter) (reimbursed $488)	71	
Vehicle Inspection	150	
Radio Repair	488	
Dues, Advertising	125	
Parts and Supplies ($100 refunded)	3,130	
Miscellaneous Supplies	427	
TOTAL		18,760
(reimbursed)		(588)
		18,172

ROAD AGENT'S REPORT

Winter Roads

Salary		
David Couture	$ 1,682	
Jean Paul Couture	6,352	
Bruce Dingman	919	
Mike Gray	2,473	
Frank Gray	3,301	
Larry Kenison	114	
Jim Kenison	27	
		14,868
Hired Equipment		
Trucking	420	
Backhoe	4,392	
Welder	163	
		4,975
Winter Sand		
Screening & Trucking	5,090	
Backhoe (mix)	307	
		5,397
TOTAL		25,240

Summer Roads

Salary		
Jean Paul Couture	8,400	
David Couture	106	
Bruce Dingman	268	
Mike Gray	671	
Frank Gray	2,898	
		12,343
Hired Equipment		
Trucking	2,899	
Backhoe	4,690	
Bulldozer	377	
Torch	10	
Welder	489	
Misc	60	
		8,525
TOTAL		12,104

Transfer Station

Salary		
Frank Gray	253	
Jean Paul Couture	300	
David Couture	56	
Mike Gray	11	
Bruce Dingman	192	
		812
Hired Equipment		
Backhoe	279	
Trucking	416	
Bulldozer	1,757	
		2,452
TOTAL		3,264
GRAND TOTAL		$40,608

FIRE CHIEF'S REPORT

During the past year the Fire Department responded to twenty-eight fire calls, an increase over last year.

Three of our new members took the fire fighters course and were certified Level One.

Throughout the year members participated in live structural burn training sessions, sharpening their skills by obtaining a better understanding of conditions during a structure fire.

The Department participated in the Jefferson Memorial Day and 4th of July parades, the Lancaster Fair's "Grand Cavalcade", Lancaster's "Parade of Lights" and Gorham's fireman's muster. During "Fire Prevention Week" the Department, with the cooperation of the teachers, made a presentation to the Jefferson Elementary School children. This is always a lot of fun and very educational for everyone involved.

The Fireman's Association hosted a dance and pancake breakfast and sold tickets to their annual raffle, the proceeds from which are used to purchase much needed equipment for the fire department.

During last years spring blizzard, members rallied to the fire station, checked all equipment, put chains on tires, stored extra fuel and manned the station all night. We have a very active group and morale is high.

We lost an engine in one of our trucks. Our own member mechanics rebuilt the engine at a substantial savings to the town.

The Department encourages the use of smoke detectors. A good way to remember to change the batteries is when you change your clock in the spring and fall, change your smoke detector batteries.

I would like to take this opportunity to thank all fire department members and red net operators for their dedicated service. Also member "mutual aid" towns for assisting us in the past year, it's a fine concept, community helping community.

Respectfully submitted,

VYRON D. LOWE, Chief

JEFFERSON FIRE DEPARTMENT CALLS

Structure Fires	3
Chimney Fires	8
Smoke Check	3
Vehicle Fires	1
Skidder Fires	2
Vehicle Accidents	8
Brush/Grass	2
Mutual Aid	1

ROSTER OF OFFICERS

Fire Chief	Vyron D. Lowe
Asst. Chief	Christopher Milligan
Captain	Blake Nason
Lieutenant	Ronald Costa
Lieutenant	Jack Paschal
Lieutenant	Mark Corrigan

REPORT OF TOWN FOREST FIRE WARDEN and STATE FOREST RANGER

During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but ONLY with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forest and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th Anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember... Only YOU can prevent forest fires." Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER... SMOKEY HAS FOR FIFTY YEARS!"

FOREST FIRE STATISTICS - 1993

	State	District	Town of Jefferson
Number of Fires	545	9	0
Acres Burned	224	7	0

RICHARD C. BELMORE
Forest Ranger

VYRON LOWE, II
Forest Fire Warden

1993 LIBRARY REPORT

We are pleased to report that 1993 saw a large increase in the number of registered Library patrons.

At this time we would like to thank all those who donated items to the Library during the past year. These gifts are much appreciated.

We are always adding to the Library's collections of books, magazines, and videos. This year saw some significant additions to our books about New England.

In April the students at the Jefferson Elementary School participated in activities based on the theme "My Favorite Book" to celebrate National Library Week.

The Friends of the Library have been very supportive once again this year. Among other things, they provided new lighting for the Library and planted flowers in the outside planters to beautify the walk way.

Once again, the Library sponsored a Summer Reading Program. Chili's T-shirts were given to the children who read the most books. Popular story teller "Papa Joe" made a Jefferson appearance again this year.

In November the Jefferson Elementary Students participated in Children's Book Week by drawing pictures and writing stories based on the theme "Dinosaurs."

Please visit your Library to see what it has to offer as there is something for everyone there.

Respectfully submitted,

ADELE WOODS, Library Trustee Chairman
SHIRLEY CALL, Library Trustee
WILMA CORRIGAN, Library Trustee
BRENDA GROSS, Librarian

BOARD OF ADJUSTMENT REPORT

The members of the Board of Adjustment are appointed by the Selectmen upon the recommendations of the Board of Adjustment. The present members are: Wayne Paschal, Chairman: Joan "Pipp" Saunders, Vice Chairman; Dale Paschal, Kim Perry, Craig Clukay. Alternates are Neil Gross and Burleigh F. Wyman.

The Board of Adjustment met as necessary on the second Thursday of each month in the Selectmen's Office. All meetings were open to the public. All hearings and rehearings are posted at the Town Hall and the Post Office.

The Board held six (6) abutter's hearings. Three (3) setback variances were granted: two (2) special exceptions were granted. The granted special exceptions were: one (1) special exception for a small business engaged in general woodworking and furniture making: one (1) special exception for a home-based business as booking agents. One administrative appeal was denied.

Frank Dineen resigned after years of valuable service.

During the coming year the Board of Adjustment will continue to deal with variances and special exceptions of the Land Use Ordinance.

Respectfully submitted,

RITA M. LARCOMB
Secretary

PLANNING BOARD REPORT

The Jefferson Planning Board consists of the following members: Earl Brooks, chairman; James Brady Jr., vice-chairman; Ernest Angelicola; Vernard B. Bronson; Ernest Gaudes; John G. Miller and Carroll Ingerson representing the Board of Selectmen. Alternate members consist of Rita Cloutier; Peter F. Guest; John Marshall, Douglas Grella and Winnie Ward.

The Board meets on the second and fourth Tuesdays of each month in the Selectmen's office in the Town Hall (excluding 2nd Tuesday in March - Town Meeting). All meetings are open to the public.

The Board held three preliminary hearings; two abutter's hearings and approved two subdivisions, all being minor subdivisions (3-lots and under) and held several consultations (an informal preliminary hearing). One excavation permit was approved following both a preliminary and public hearing.

This past year the Board regretfully accepted the resignations of Board members Marjorie Doan and George Romaine due to constraints on their time.

Board members Ernest Angelicola and Peter Guest have been working on portions of the Master Plan all year. Much has been achieved and the Board hopes to see the Master Plan completed this year. In February questionnaires were sent out and the results analyzed. This information will be incorporated into the writing of the Master Plan.

A public hearing was held to consider Amendment #4 to the Land Use Plan Ordinance which dealt with home-based businesses and was subsequently approved at a special Town Meeting held in June.

A public hearing was held in February to consider adding "Developments of Regional Impact" to the Planning Board "Subdivision Procedures & Regulations". This regulation notifies abutting towns of any proposal before the Board that could impact their town, and was approved by the Board following the hearing.

In December a third public hearing was held to consider proposed Amendment #5 to the Land Use Plan Ordinance which deals with change to the Floodplain Development Ordinance. It was approved by the Board and will be presented at Town Meeting for a vote of the Town.

Three standards from the "Comprehensive Shoreland

Protection Act" were mandated by The Department of Environmental Services to be considered by the Planning Board, Board of Adjustment and Selectmen on any subdivision, use, or development of shoreland within 250' of the public boundary line. For Jefferson this consists of Israel's River from Mill Brook to the Lancaster border.

Rupert Corrigan and Joanna Fyon both gave slide presentations. Rupert on some of the Jefferson homes and businesses to be included in the proposed Historical Society book and Joanna on the Northern Forest Lands Council "Findings and Options".

Board members attended several meetings and workshops sponsored by the following: Department of Environmental Services, North Country Council, Office of State Planning and the New Hampshire Municipal Association. Further, The Board responded to a survey on a "Community Leadership Needs Assessment" requested by the North Country Resource Conservation & Development Area, Inc.

The Board utilizes the services of North Country Council, Town Counsel, NH Municipal Association and private consultants in considering the proposals that come before it.

The Board will continue to work throughout the new year to work on the Master Plan as well as monitoring and updating as needed the Planning Board regulations and Board of Adjustments Land Use Plan Ordinance.

Respectfully submitted,

RUTH C. LOWE, Secretary

EMERGENCY MANAGEMENT REPORT

During the CY 1993 this Office accomplished the following:

1. During the month of March, the Director and Deputy distributed the F.E.M.A. Pamphlet "Are You Ready?", to our voting citizens, during local election day.

The Director also videotaped strategic areas of our Town that were struck by the "Blizzard of '93". Mr. Howard Gaskill, Representative, from the NH Office of emergency Management in Concord, sent an "Application Packet - Snow Removal - Blizzard of '93" (Jefferson was the first community to submit these documents). On May 28, 1993 this Office received a check from the NH State Treasurer in the amount of $985.00, an additional check was later received in the amount of $158.00 for a total of $1,143.00.

2. During the month of May the F.E.M.A. Pamphlet "Helping Children Cope with Disaster" was personalized and distributed to all of the children at our elementary school. A broad description of all disasters (natural and man-made) was also presented, to the teachers as well.

3. During the month of June the Director met with members of the Department of Environmental Services (NHDES) and discussed Hazardous Materials in general, and the potential threat of these chemicals to the citizens and visitors of our Town.

4. During the month of August the Deputy Director, Pauline German, was officially sworn-in by the State Director (O.E.M.), Mr. George Iverson, in Concord, NH.

5. During the month of November the Director and Deputy, along with two representatives of the American Red Cross (Laconia Branch) initiated the (ARC) procedures to establish shelters in our Town. Three sites were chosen: Jefferson School, I.O.O.F., and St. Johns Methodist Church. As of this writing the school would be the primary choice with the other two sites to follow as needed. This Office will keep its citizens informed, concerning this matter.

6. Finally, the Director and Deputy attended seminars and workshops during the year. Those being: 1) Emergency Planning, 2) Continuity of Government and Decision Making, 3) Hazardous Materials Workshop.

Respectfully Submitted,
ROBERT GERMAN, Director
PAULINE GERMAN, Deputy Director

JEFFERSON CONSERVATION COMMISSION ANNUAL REPORT

During this past year, your Commissioners went to a number of workshops sponsored by the NH Conservation Commission of which we are members, the Society for the Protection of NH Forests and the Appalachian Mt. Club. Your Commission was also represented on several informational field trips at Pondicherry Wildlife Refuge under the auspices of the NH Audubon Society and NH Fish and Game. We are continuing to monitor developments that will occur as a result of a change of ownership of adjacent properties to the John Hancock Timber Resource Group.

We attended the informational meetings offered by the members of the Northern Forest Land Council. We studied and addressed its September Funding and Options in a letter to the Council, we also initiated a second letter representing consensus from all eight Coos County Conservation Commissions. A number of County Planning Board members, including our own, also signed on.

With the assistance of our County Forester under the Urban Forestry Program of UNH Cooperative Extension Service, the Commission began a tree planting program for the center of Town. The first tree was planted on Memorial Day, and we were assisted by our local Boy Scout and Cub Scout troops, and our school children. As of this date our tree is thriving.

At our 4th of July celebration, we organized and manned an ice cream booth to raise money for a second tree. The temperature was unseasonably cool, but we netted $25.00. Many thanks to all those in our Town who offered support and encouragement.

We have completed our Mission Statement. This outlines our short and long term goals as the most effective means of ensuring the proper utilization and protection of Jefferson's natural resources.

Your Commission meets every 3rd Tuesday of the month at 7 p.m. in the Town office, all Town residents are welcome.

Respectfully submitted,

WINIFRED S. WARD
DOUGLAS GRELLA

JEFFERSON HISTORICAL REPORT FOR 1993

The Jefferson Historical Society had an interesting year in 1993 with some 170 people visiting the Museum during the summer, including one gentleman from England.

Students at the Jefferson Elementary School benefitted from loan of various items for special projects, including some of Richard B. Eastman's music which was used for one program.

It is gratifying to make items available for educational purposes, and also to have parents bring their children in to learn about the past and the days before electricity, television and computers.

During the year the Society received books, magazines, a copy of R.B. Eastman's music - "The Old Home of My Childhood", a large collection of slides with viewer and an addition to the butter-making collection of a fan-shaped butter worker. The equipment for making butter is nearly complete except for stamps, molds and a wooden carrying tray.

The collection of pictures, brochures, menus, etc. from the early hotels and boarding houses tell much about the days when Jefferson had many such facilities along Route 2 and other parts of town.

Volunteers gave many hours to show visitors around and much appreciation is due them. The museum is open Sunday afternoons from 1 to 5 p.m. and by appointment during weekdays, from Memorial Day to Columbus Day.

We appreciate the cooperation of the townspeople in supplying pictures and information for the book being prepared for the Bicentennial in 1996 and for assisting with the insurance payments.

The Society meets every month (except December and January) on the second Monday night - at the museum during the summer and at private homes during the winter. Everyone is welcomed to join.

Respectfully submitted,

HELEN MERRILL
President

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

The District ended 1993 with unaudited assets of $826,631.78 which consisted of the Route 110 Materials Recovery Facility, recycling equipment, land, miscellaneous equipment, office equipment, operating capital and capital reserve accounts. Liabilities were $600,000.00 which consists of longterm debt to the New Hampshire Municipal Bond Bank for borrowed money used to build and equip the Material Recovery Facility.

Assets and Liabilities

Operating Capital (Cash on Hand)	$56,063.82
Coos County 1992 Disposable Credit (Cash on Hand)	9,979.23
Household Hazardous Waste Reserve	23,100.60
Equipment Capital Reserve	30,604.74
Landfill Closure Reserve	2,984.63
Landfill Longterm Monitoring Reserve	2,984.62
Landfill Environmental Upset Reserve	2,984.61
Land (Route 110)	47,740.16
Recycling Equipment	117,431.00
Materials Recovery Facility (MRF)	524,458.37
Office Equipment	8,400.00
Total Assets	**$826,631.78**
Longterm Debt	**(600,000.00)**
Net Worth	**$226,631.78**

During the period November 1, 1992 through October 31, 1993, the fiscal accounting year for municipal solid waste (MSW), 7,705.56 tons of MSW were disposed of in District approved landfills which represents a 3.17% increase over the previous year. The nominal cost of disposing of this waste at a commercial facility other than Mt. Carberry would have been $446,922.48. Our Materials Recovery Facility processed 1,429.88 tons of recyclable materials saving an additional $82,933.04 in tipping fees had this material been disposed of at a commercial landfill. The amount of materials recycled was a 19.16% increase over the previous year. The Materials Recovery Facility also paid net revenues to the District in the amount of $44,825.78 for those materials marketed by FERCO.

In April 1993, Raymond Chagnon of Berlin was re-elected as District Chairman and John Normand of Northumberland

was elected as Vice Chairman. Joanna Fyon of Jefferson was re-elected as District Secretary/Treasurer. Other District Representatives are Bryan Lamirande of Milan, Fred King of Coos County, Clara Grover of Errol, Earl Wadsworth of Dummer, Yves Zornio of Gorham, Dave Tomlinson of Randolph and Diane Vinyard of Stark.

In June 1993, the District conducted its second Hazardous Waste Collection Day which was held at the Northumberland Transfer Station. The project was funded through a charge of 75 cents per capita for the population of each member municipality based on the 1990 federal census population count. The charge was 25 cents per capita less than the charge levied for the 1992 collection. The State of New Hampshire reimbursed the District at the rate of twenty-five cents per capita after the collection was completed. Numerous hazardous materials were collected including DDT and other dangerous pesticides.

In July, 1993 the District implemented a magazine recycling program and FERCO Recycling, Inc., added additional MRF heating equipment and interior insulation to our recycling facility at their expense. During 1993 the District municipalities maintained their 40% plus recycling rate which included materials processed by FERCO, composting and the Northumberland animal bedding program.

During 1993, the Administrator/Coordinator charged 981 hours of work completed to the District. 1,198 pieces of incoming correspondence were processed and 1,169 of outgoing correspondence. 877 telephone calls were received or made and 22,390 copies were reproduced on the office copier. 108 meetings on numerous subjects and issues were attended.

ROBERT S. PLATT, CET
Administrator/Coordinator

JOANNA G. FYON
Secretary/Treasurer &
Jefferson Representative

NORTH COUNTRY COUNCIL 1993 REPORT

1993 has been a busy year for North Country Council. Our membership stands at forty-four communities, representing 99 percent of the region's population.

The year has seen major successes under the Council's senior staff leadership: David Beauchesne, Regional Planning Coordinator; Cathy Conway, Civil Engineering Coordinator; Claire Douglass, Community Planning Coordinator; and Liz Ward, Small Business Development Coordinator. This team has supervised projects that run the gamut from master planning and sewer system designs to traffic corridor planning, GIS mapping, and micro-enterprise lending. Marghie Seymour, our Solid Waste Planner, continues to provide valuable assistance to the region's solid waste management districts and communities on issues of recycling and solid waste management. Sharon Penney, Transportation Planner, has been providing the support and guidance for the Council's ISTEA Transportation Planning Program. This new program will give NCC members a much greater say in how the New Hampshire Department of Transportation prioritizes transportation construction activities in the North Country in the future.

Other activities completed this year include the third annual business survey, the North Country Ingenuity Fair, household hazardous waste collections, wood products market development planning, business counseling, regionwide computerized wetlands mapping, Northern Forest Lands representation, floodzone management, completion of an industrial environmental site assessment, completion of feasibility studies for industrial development, design of solid waste transfer stations, implementation of the rural plastics recycling program, and regional telecommunications system planning.

In October, the Council celebrated its 20th anniversary year of service to the region with a gathering of former board members, friends, community representatives and staffers in Franconia, our old home town.

The Council is here to serve you. If there is any service we can provide, please do not hesitate to call me or Berta Clark, our Executive Secretary, at our offices in Littleton (444-6303).

Sincerely,
PRESTON S. GILBERT, Executive Director

TRI-COUNTY COMMUNITY ACTION LANCASTER CAP OUTREACH OFFICE

We are requesting the sum of $525. (Five hundred twenty-five dollars) from the Town of Jefferson to help with the cost of our operating expenses for 1994. The appropriation of $525, is Jefferson's share to ensure the year-round operation of the CAP Outreach Program which helps to keep Town welfare costs down by utilizing varied funding resources administered through CAP.

1992 - 1993 Fuel Assistance helped 48 households - 130 individuals, of those households 21 were elderly handicapped - 27 individuals with a total of $18,587.78.

Nov. 29, 1993 to Dec. 17, 1993 - we helped 24 households, 46 individuals total $9,500, Weatherization 4 households - $7,477.18, USDA foods - $1,208.09. Miscellaneous food $1,361. Total dollars expended to assist Jefferson residents were $38,134.05.

On behalf of CAP, I would like to express my personal appreciation for your cooperation in working together to help the low-income elderly and handicapped residents of Jefferson.

I look forward to serving your community in 1994.

Sincerely,

HARRIET E. FORBUSH
Outreach Coordinator

WEEKS HOME HEALTH SERVICES, INC.

Weeks Home Health Services, Inc. is a not for profit subsidiary of Weeks Memorial Hospital serving seven towns: Dalton, Groveton, Jefferson, Lancaster, Randolph, Stark, and Whitefield.

The services provided are Skilled Nursing, Home Health Aide, Homemaking, Physical and Occupational Therapy and Speech Pathology within a person's home.

Other services provided are community screening and influenza vaccine clinics.

Our commitment to quality is evidenced in obtaining Joint Commission on Accreditation of Healthcare Organizations accreditation and continued Medicare and State recertification.

No one is denied service because of their inability to pay, and frequency of visits depend on need.

Services provided to the town of Whitefield for Fiscal Year October 1, 1992 to September 30, 1993 are as follows:

	Visits 1993	Visits 1992
Skilled Nursing	186	271
Physical Therapy	59	20
Speech Therapy	4	0
Occupational Therapy	9	0
Home Health Aide	196	155
Homemaker (1/2 hour units)	0	47

In past years we have based our request on the population figures obtained from the State Planning Office. Weeks Home Health has determined that again this year the agency will not request an increase in the amount of town support.

Requested Support $3,390.57

Thank you for your continued support which enables Weeks Home Health to continue providing community health care.

Sincerely,

ROXANNA WHITE, RN
Executive Director

WHITE MOUNTAIN MENTAL HEALTH AND DEVELOPMENTAL SERVICES
1993 Director's Report

During 1993, White Mountain Mental Health and Developmental Services has provided quality services to 960 individuals and their families. Consumers of our services range from newborn infants with developmental problems to nursing home residents referred for psychiatric consultation.

Mental Health Services

We continue to offer a full range of outpatient mental health services in spite of ever decreasing reimbursement from third party payers. The nationwide trend in health care toward brief, carefully monitored services has impacted the mental health field, and we strive to offer effective and cost efficient treatment. Our mental health services staff of licensed professionals are constantly updating their skills and refining techniques to provide "state of the art" treatments in a rapidly changing field. Some of our newer programs and services include:

- Seasonal Affective Disorder assessment and treatment. The use of high intensity full spectrum light in the treatment of "winter" depression.

- "The Recovery Connection", a program specifically directed toward assisting individuals who suffer from alcohol or drug problems. This program combines education, counseling, family support, and referral to self help recovery programs to assist in the difficult process of getting and staying "clean and sober".

- The ACUDO Program, a partnership with the Division of Children and Youth Services and local schools to provide an active, outdoor activity based alternative to traditional "talk" therapy for youth identified as being in imminent danger of residential placement. This highly successful program is being used as a model for other such programs across the state.

- The Children's Outreach Program, which provides intensive home based services to children and their families.

These newer programs join our traditional array of services offered to consumers in twenty-two towns. We continue to operate outpatient offices in Littleton, Lancaster, Woodsville, and Lincoln to help make our services available as close to our

clients' homes as possible. Maintaining these decentralized offices is an increasing challenge, given the increases in cost to maintain and staff several offices. Local financial support helps offset some of this expense, and is greatly valued.

Developmental Services

Our Developmental Services programs have been experiencing a period of evolution as we work to provide individualized programs dedicated to the philosophy that all persons have the right to meaningfully participate to their fullest potential in the life of their communities. Our services build on our customers' individual capacities and natural supports within the family and community while assisting in the enhancement of personal, social, vocational, and physical functioning. This year we are proud of some special accomplishments:

• We have assisted one of our developmentally disabled clients in purchasing her own home, with funding provided through a special "Home of Your Own" project. This represents a giant step toward independence and security for an individual who would have previously spent her life either dependent upon family or living in a series of costly supervised "placements" in the community.

• Our Early Intervention Program is currently expanding to better serve young children and families by providing early identification of conditions which commonly lead to developmental delays. New recruitment efforts include the addition of a Physical Therapist, Speech Pathologist, Certified Clinical Social Worker, and an additional Child Development Specialist to our existing staff.

• Our consumers are working in many community settings, both as paid employees and as volunteers. This community integration is possible only when local businesses recognize the economic benefits of giving "a chance" to an individual who might otherwise be passed over for employment. We, and our consumers, are grateful to the area businesses who have realized the potential of these disabled individuals as loyal, stable, and hard working employees.

As our agency begins a new year, we are indebted to Dennis MacKay, who has guided WMMH&DS as Area Director for the past twelve years. Dennis left in September to assume the position of Associate Director of Mental Health Services for Northern New Hampshire Mental Health and Developmental

Services. Happily, our agency continues to benefit from his leadership through our affiliation with NNHMH&DS. It is our hope that with the support of our local communities, we will move forward to provide the best possible services, including new and innovative programs, in 1994.

Sincerely,

JANE C. MACKAY, CCSW
Area Director

ENMAN SCHOLARSHIP FUND

1993 was the tenth year for the Scholarship honoring the late Charles and Dorothy Enman who were both active and highly regarded in the Jefferson Elementary School. The fund was able to provide scholarship funds for Meredith Sanborn and Monique Violet in 1993.

Any Senior who is a resident of Jefferson attending either high school or private school, regardless of location and planning on continuing his or her education is eligible to apply for this scholarship.

We would like to again thank all who have donated to the fund.

Donations may be made by taking or sending checks to any of the committee. Checks should be made payable to: Charles Enman Scholarship Fund.

Scholarship Recipients are chosen by the Jefferson Library Trustees.

1994 Committee
MARIETTA INGERSON
ELAINE KENISON
ARDEANE SAUCIER

NEVERS - TOWN OF JEFFERSON SCHOLARSHIP FUND

The Nevers Scholarship Fund was founded in 1981 by the family of Wilbur and Gurda Nevers in honor of their 50th Wedding Anniversary. This scholarship is to help any high school senior from Jefferson who wishes to further her/his education. Any student wishing to apply for the scholarship may acquire an application at the White Mts. Regional High School.

There were many worthy applicants this year. The recipients were Aaron Cloutier, Adam Jensen, and Francine Lemieux. We wish each of these young adults much success in furthering their education.

We wish to thank the Nevers family and all other donors very much for their continuing contributions to the scholarship fund. Donations are very welcome at any time and should be sent to the Nevers-Town of Jefferson Scholarship Fund in care of Bruce Sanborn, Trustee of the Trust Funds.

Respectfully submitted,

ADELE WOODS, Library Trustee Chairman
SHIRLEY CALL, Library Trustee
WILMA CORRIGAN, Library Trustee
OPAL BRONSON, Town Clerk
BRENDA GROSS, Librarian

BIRTHS REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 1993

DATE	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Jan. 8	Layla Fay Couture	Littleton, NH	Luc M. Couture	Beth Ellen Lloyd
May 17	Forest Raymond Tardiff	Berlin, NH	Randy S. Tardiff	Tammy Laberge
June 17	Brooke MacKillop	Littleton, NH	Ronald C. MacKillop	Sheelah Christie
Aug. 10	Richard Stetson Stanley	Lancaster, NH	Edward P. Stanley, Jr.	Roxanne M. Day
Nov. 19	John Paul Ahern	Lancaster, NH	John F. Ahern	Norma J. Dubois

DEATHS REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 1993

DATE	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S MAIDEN NAME
March 10	Charles J. Walker	Lebanon, NH	John Henry Walker	Cathèrine Towle
March 15	Leonard E. Gaumond	Lancaster, NH	Amedu Prunier	Mary Auge St. Germaine
Sept. 21	Elizabeth Martha Schanz	Lancaster, NH	Francis Mara	Margaret Gillanders
Sept. 24	Daniel Doan	Lancaster, NH	Frank Doan	Isabel Wilson
Oct. 11	Nathan Earl Brooks	Jefferson, NH	Albert Brooks	Jessie Spaulding
Oct. 20	Thomas F. Rowland	Lebanon, NH	Ralph Rowland	Ethelda Hayes

MARRIAGES REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 1993

DATE	PLACE	NAMES	RESIDENCE
May 8	Lancaster, NH	Jason A. Call	Jefferson, NH
		Darcie L. Martin	Lancaster, NH
May 29	Shelburne	Thomas E. Walker, Jr.	Jefferson, NH
		Heidi L. Hayes	Merrimack, NH
June 26	Jefferson	George W. Soerheide	Boston, MA
		Barbara E. Horvath	Holliston, MA
July 10	Bretton Woods	Brennan L. Colby	Lunenburg, VT
		Lisa R. McIntire	Jefferson, NH
July 17	Jefferson	James L. Irish	Jefferson, NH
		Winifred S. Ward	Jefferson, NH
July 17	Lancaster	Steven M. Millett	Jefferson, NH
		Angela R. Audit	Jefferson, NH
July 24	Harts Location	Jason C. Pillard	Jefferson, NH
		Deborah A. Watts	Jefferson, NH
July 24	Jefferson	William C. Paige, Jr.	Jefferson, NH
		Kelly A. Dillon	Jefferson, NH
July 31	Shelburne	Joseph O. Moyer, II	Jefferson, NH
		Kathleen A. Christiansen	Jefferson, NH
Sept. 9	Jefferson	Todd D. Goodness	Jefferson, NH
		Wendy L. Chase	Jefferson, NH
Sept. 25	Jefferson	Brian P. Grattan	Murrieta, CA
		Kimberly A. Harris	Jefferson, NH
Oct. 9	Bethlehem	Darren P. Enman	Jefferson, NH
		Stephanie Hudson	Jefferson, NH

Dec. 17	Littleton	Larry B. Wells	Whitefield, NH
		Wendy M. Gordon	Jefferson, NH
Dec. 31	Whitefield	George N. Bishop	Jefferson, NH
		JoAnn S. Hutchins	Jefferson, NH

FIRST CLASS

University of N.H.

Durham, N.H. 03824

Special Collection